United Nations A/RES/68/248 A–C

General Assembly

Distr.: General
16 January 2014

Sixty-eighth session
Agenda item 134

Resolutions adopted by the General Assembly on 27 December 2013

[*on the report of the Fifth Committee (A/68/689)*]

68/248. Programme budget for the biennium 2014–2015

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2014–2015

The General Assembly

Resolves that, for the biennium 2014–2015:

1. Appropriations totalling 5,530,349,800 United States dollars are hereby approved for the following purposes:

Section		*Amount (United States dollars)*
	Part I. *Overall policymaking, direction and coordination*	
1.	Overall policymaking, direction and coordination	117 599 800
2.	General Assembly and Economic and Social Council affairs and conference management	673 012 400
	Subtotal	**790 612 200**
	Part II. *Political affairs*	
3.	Political affairs	1 197 957 200
4.	Disarmament	24 729 600
5.	Peacekeeping operations	113 454 400
6.	Peaceful uses of outer space	8 160 600
	Subtotal	**1 344 301 800**
	Part III. *International justice and law*	
7.	International Court of Justice	52 344 800
8.	Legal affairs	47 809 200
	Subtotal	**100 154 000**

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Section		*Amount (United States dollars)*
	Part IV. *International cooperation for development*	
9.	Economic and social affairs	163 049 600
10.	Least developed countries, landlocked developing countries and small island developing States	11 579 100
11.	United Nations support for the New Partnership for Africa's Development	17 000 300
12.	Trade and development	147 132 500
13.	International Trade Centre	39 913 900
14.	Environment	34 963 500
15.	Human settlements	23 260 700
16.	International drug control, crime and terrorism prevention and criminal justice	43 883 000
17.	UN-Women	15 328 500
	Subtotal	**496 111 100**
	Part V. *Regional cooperation for development*	
18.	Economic and social development in Africa	151 633 600
19.	Economic and social development in Asia and the Pacific	103 764 400
20.	Economic development in Europe	71 706 300
21.	Economic and social development in Latin America and the Caribbean	116 669 900
22.	Economic and social development in Western Asia	70 189 500
23.	Regular programme of technical cooperation	58 449 700
	Subtotal	**572 413 400**
	Part VI. *Human rights and humanitarian affairs*	
24.	Human rights	174 785 600
25.	International protection, durable solutions and assistance to refugees	91 496 800
26.	Palestine refugees	55 227 500
27.	Humanitarian assistance	31 581 400
	Subtotal	**353 091 300**
	Part VII. *Public information*	
28.	Public information	188 443 900
	Subtotal	**188 443 900**
	Part VIII. *Common support services*	
29.	Management and support services	657 782 400
	Subtotal	**657 782 400**
	Part IX. *Internal oversight*	
30.	Internal oversight	40 552 300
	Subtotal	**40 552 300**
	Part X. *Jointly financed administrative activities and special expenses*	
31.	Jointly financed administrative activities	11 357 800
32.	Special expenses	143 660 200
	Subtotal	**155 018 000**

Section		*Amount (United States dollars)*
	Part XI. *Capital expenditures*	
33.	Construction, alteration, improvement and major maintenance	75 268 700
	Subtotal	**75 268 700**
	Part XII. *Safety and security*	
34.	Safety and security	241 370 100
	Subtotal	**241 370 100**
	Part XIII. *Development Account*	
35.	Development Account	28 398 800
	Subtotal	**28 398 800**
	Part XIV. *Staff assessment*	
36.	Staff assessment	486 831 800
	Subtotal	**486 831 800**
	Total	**5 530 349 800**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for each year of the biennium 2014–2015 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

72nd plenary meeting
27 December 2013

B

INCOME ESTIMATES FOR THE BIENNIUM 2014–2015

The General Assembly

Resolves that, for the biennium 2014–2015:

1. Estimates of income other than assessments on Member States totalling 523,145,000 United States dollars are approved as follows:

Income section	*Amount (United States dollars)*
1. Income from staff assessment	491 185 600
2. General income	31 228 200
3. Services to the public	731 200
Total	**523 145 000**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

72nd plenary meeting
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C

Financing of appropriations for the year 2014

The General Assembly

Resolves that, for the year 2014:

1. Budget appropriations consisting of 2,765,174,900 United States dollars, being half of the appropriation of 5,530,349,800 dollars approved for the biennium 2014–2015 by the General Assembly in paragraph 1 of resolution A above, plus 169,511,300 dollars, being the net increase in revised appropriations for the biennium 2012–2013 approved by the Assembly in its resolutions 67/269 of 28 June 2013 and 68/245 A of 27 December 2013, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(*a*) 21,174,100 dollars, consisting of 15,979,700 dollars, being half of the estimated income other than staff assessment income approved for the biennium 2014–2015 under resolution B above, plus 5,194,400 dollars, being the increase in income other than staff assessment income for the biennium 2012–2013 approved by the Assembly in its resolution 68/245 B of 27 December 2013;

(*b*) 40,069,800 dollars, consisting of the unencumbered balance for the biennium 2012–2013 of the Special Account for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994, the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 and the Special Account for the International Residual Mechanism for Criminal Tribunals, and decides in this regard that the provision for the application of credits under regulations 3.2 (*d*), 5.3 and 5.4 of the Financial Regulations and Rules shall be suspended;

(*c*) 26,648,200 dollars, consisting of a credit to the General Fund from the Special Account established by the Assembly in resolution 3049 A (XXVII) of 19 December 1972;

[1] ST/SGB/2013/4.

(*d*) 23,141,000 dollars, consisting of a credit of the cancellation of prior-period obligations corresponding to the biennium 2010–2011, and decides in this regard that regulations 3.2 (*d*), 5.3 and 5.4 shall be suspended;

(*e*) 2,823,653,100 dollars, being the assessment on Member States in accordance with Assembly resolution 67/238 of 24 December 2012 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 271,692,300 dollars, consisting of:

(*a*) 245,592,800 dollars, being half of the estimated staff assessment income approved for the biennium 2014–2015 in paragraph 1 of resolution B above;

(*b*) 25,915,500 dollars, being the increase in income from staff assessment for the biennium 2012–2013 approved by the Assembly in its resolution 68/245 B;

(*c*) 184,000 dollars, being the increase in income from staff assessment for the biennium 2012–2013 approved by the Assembly in its resolution 67/269.

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